

State of Alaska FY2010 Governor's Operating Budget

Department of Health and Social Services Delinquency Prevention Component Budget Summary

Component: Delinquency Prevention

Contribution to Department's Mission

The Delinquency Prevention component provides federal funding enabling the division to ensure compliance with the four core mandates of the federal Juvenile Justice and Delinquency Prevention Act (JJDP), amended in 2002, support the Division of Juvenile Justice System Improvement Plan, and meet other needs within the juvenile justice continuum. Services provided adhere to the Division's mission to hold juvenile offenders accountable for their behavior, promote the safety and restoration of victims and communities, and assist offenders and their families in developing skills to prevent crime.

Core Services

- Ensure that Alaska complies with the core mandates of the federal Juvenile Justice and Delinquency Prevention Act.

FY2010 Resources Allocated to Achieve Results

FY2010 Component Budget: \$1,764,800	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

- Continue compliance with the reporting requirements for all federal Office of Juvenile Justice and Delinquency Prevention grant programs. Federal grants through the Office of Justice Programs have moved to a performance-based approach for grant management and automation of their application and reporting systems.
- Continue the division's efforts regarding compliance with the core requirements of the federal Juvenile Justice and Delinquency Prevention Act, with particular emphasis on deinstitutionalization of status offenders, reducing the number of juveniles held in adult jails or lockups, improving data collection on secure juvenile holds, expanding the non-secure shelter network on the basis of juvenile hold data, training rural law enforcement and division staff on federal mandates, completing federally required site audits, preparing for the 2009 federal site audit of Alaska's Compliance Monitoring program, and providing adequate Division staffing to ensure compliance.
- Continue the collaborative effort between the division, the Alaska Juvenile Justice Advisory Committee, and local Disproportionate Minority Contact (DMC) groups in Anchorage and Fairbanks to comply with the Juvenile Justice and Delinquency Prevention Act requirement to reduce DMC within the juvenile justice system. DMC efforts include local partner agencies; the University of Alaska, Anchorage; justice system stakeholders and members of minority groups as planning continues at the local level.
- Continue efforts to strengthen the evaluation component for grantees to accurately capture program effectiveness and to identify areas for program improvement.
- Continued efforts to assist Juvenile Justice sub-grantees through technical assistance and/or on-site visits.
- Continue to work with division staff to analyze overall department and division priorities to identify resource needs for community-based programs. Ensure that all funded services support the reduction of violations of the federal core mandates as well as support the division's mission and primary system improvement initiatives.
- Ensure adequate staffing to secure and manage resources to develop community-based programs.

Significant Changes in Results to be Delivered in FY2010

No significant changes to results will be delivered in FY2010

Major Component Accomplishments in 2008

- The division has continued to develop a system of monitoring and technical assistance for communities experiencing high violation rates and to those communities requesting aid in complying with the core-mandates through site-visits, placards and telephonic assistance.
- The division continues to receive recognition from Office of Juvenile Justice and Delinquency Prevention (OJJDP) for resources developed to train rural law enforcement regarding the federal juvenile hold core mandates. The Compliance Monitoring CD has been utilized by OJJDP in trainings for other states as well as at national OJJDP trainings.
- The division continues to submit all OJJDP program applications and reports on time.
- The division provided a range of community-based services to both rural and urban communities across the state, including youth courts, electronic monitoring, case management for youths referred to district court for minor consuming alcohol offenses, intensive reentry services for youth released from juvenile facilities, vocational skill-building programs, after school activities, culture camp, and a variety of other prevention and intervention services.
- The division continues to offer funding for transition/aftercare services to assist youth transitioning from facilities to local communities. This funding assists with tuition fees, housing, clothing for interviews, tools for vocational jobs, and other appropriate items that will assist youth in successful transition.
- The division applied for and was awarded two grants through the Department of Justice. The Gang Prevention Coordination Assistance grant is two-year funding to assist Fairbanks as they develop programs to address gang related issues in their community; and the High Risk Offender Re-Entry Initiative will assist Fairbanks and Juneau in developing transitional services in their communities utilizing McLaughlin Youth Center's Transitional Services Unit (TSU) model.
- The division awarded and administered 29 federally-funded community-based grants and four Reimbursable Service Agreements with other state agencies totaling approximately one million dollars in FY2008. This provided juvenile accountability and delinquency prevention services in approximately 80 communities in both urban and rural Alaska.

The Division continues to work collaboratively with the Court System, Anchorage School System, Anchorage Police Department, Alaska Immigration Center and others to develop an Alaska based Interpretive Center.

Statutory and Regulatory Authority

AS 47.05.010(7) Administration of Welfare, Social Services and Institutions

AS 47.12 Delinquent Minors

AS 47.14.030 Juvenile Institutions

7AAC 78 Grant Programs

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**Delinquency Prevention
Component Financial Summary**

All dollars shown in thousands

	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	137.2	135.9	135.9
73000 Services	668.9	1,076.1	976.1
74000 Commodities	47.8	40.0	40.0
75000 Capital Outlay	16.3	0.0	0.0
77000 Grants, Benefits	358.6	512.8	612.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,228.8	1,764.8	1,764.8
Funding Sources:			
1002 Federal Receipts	1,195.1	1,734.8	1,734.8
1004 General Fund Receipts	0.1	0.0	0.0
1108 Statutory Designated Program Receipts	33.6	30.0	30.0
Funding Totals	1,228.8	1,764.8	1,764.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2008 Actuals	FY2009 Management Plan	FY2010 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	1,195.1	1,734.8	1,734.8
Statutory Designated Program Receipts	51063	33.6	30.0	30.0
Restricted Total		1,228.7	1,764.8	1,764.8
Total Estimated Revenues		1,228.7	1,764.8	1,764.8

**Summary of Component Budget Changes
From FY2009 Management Plan to FY2010 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2009 Management Plan	0.0	1,734.8	30.0	1,764.8
FY2010 Governor	0.0	1,734.8	30.0	1,764.8